

# ***STRIDE BRT PROGRAM***

***I-405 Bus Rapid Transit Project  
SR522/NE 145th St. BRT Project***

*System Expansion Committee  
9/11/2025*



# ***Why are we here today***

- **Resolution No. R2025-26:** Committee do-pass recommendation to amend the **I-405 BRT** project baseline budget, increasing the authorized project allocation by **\$52M** (from \$1.269B to \$1.321B) to account for King County Metro (KCM) funding agreements at Renton and Bellevue Transit Centers.
- **Motion No. M2025-47:** Committee do-pass recommendation to approve a construction contract for the **Kenmore/Bothell SR 522 Roadway & Stations**.



# Stride BRT Program

*Baselined: July 2023 (R2023-17, 18, 19)*

Project	Baselined Revenue Service	Baselined Budget
Bus Operations and Maintenance Facility	Q4 2027	\$499.5m
I-405 South (S1)	Q3 2028	\$1,269.0m
I-405 North (S2)	Q2 2029	
SR-522 (S3)	Q2 2028	\$581.5m
Total		\$2,350.0m

# Stride BRT Program Status

**12 projects total**

**5 projects in construction**

**4 projects in procurement for construction services**

**3 projects in design**

Today's  
Items

Service Line		Description	Status	Budgeted (\$M)	Committed (\$M)
<b>Bus OMF</b>	1	Bus Operations and Maintenance Facility	Construction	\$499.5	\$317.4
<b>S1</b>	2	Burien Transit Center and Roadway	95% design	\$484.3	\$211.5
	3	Renton Transit Center and Roadway	Procurement		
	4	NE 44th Interchange (WSDOT)	Construction		
	5	Tukwila Int'l Blvd In-line Station (WSDOT)	30% Design		
<b>S2</b>	6	Poplar Way Loop Widening	75% Design	\$784.7	\$647.7
	7	NE 85th Street Interchange (WSDOT)	Construction		
	8	I-405 Brickyard to SR 527 (WSDOT)	Construction		
<b>S3</b>	9	NE 145 <sup>th</sup> Seattle/Shoreline	Procurement	\$581.5	\$202.6
	10	SR 522 Lake Forest Park	Procurement		
	11	SR 522 Kenmore/Bothell	Procurement		
<b>All</b>	12	Stride BRT Stations, Shelters, Furnishings	Construction	*	*
				<b>\$2,350.0</b>	<b>\$1,379.2</b>
Resolution R2025-XX, KCM Funding Agreements			Pending	<b>+\$52.0</b>	<b>-</b>
				<b>\$2,402.0</b>	<b>\$1,379.2</b>

**Stride program is performing within budget and schedule**

# ***Bus Operations & Maintenance Facility Groundbreaking – August 12, 2025***



# ***Resolution No. R2025-26***

***Adjust the I-405 BRT project  
budget for KCM Agreements***



# I-405 BRT Project Budget Adjustment

- Two project specific funding agreements with King County Metro have been developed and executed.
  - \$50M Renton funding agreement;
    - 13-stall bus layover area
    - 6 bus bays (with canopy and shelter coverage)
    - Roadway improvements
    - Communications systems for real time signage
  - \$2M Bellevue funding agreement;
    - Lighting and signage improvements
    - Painting and pavement markings refresh

	Authorized Project Allocation		
Phase	Authorized Project Allocation (Current)	Allocation Change	Authorized Project Allocation (New)
Administration	59,324		59,324
Preliminary Engineering	43,013		43,013
Final Design	31,322		31,322
Construction Services	27,468		27,468
Third Party Agreements	5,670		5,670
Construction	973,523	52,000	1,025,523
Vehicles	86,620		86,620
Right-of-Way	42,060		42,060
Project Contingency	-		-
<b>Total</b>	<b>1,269,000</b>	<b>52,000</b>	<b>1,321,000</b>

*This action is net neutral and will not affect the affordability of the agency's finance plan.*

# ***Summary of Resolution No. R2025-26***

***Request the Committee's **do-pass recommendation** to amend the I-405 BRT project baseline budget for accounting treatment of King County Metro Funding Agreements at Renton Transit Center and Bellevue Transit Center***

***Increases authorized I-405 BRT project allocation by \$52,000,000 from \$1,269,000,000 to \$1,321,000,000.***

***This action is net neutral and will not affect the affordability of the agency's finance plan.***



***Motion No. M2025-47***

***Kenmore/Bothell SR 522  
Roadway and Stations (S3)***

# ***Kenmore/Bothell SR522 Construction Contract***

- **Motion No. M2025-47:** Seeking the Committee's **do-pass recommendation** to execute construction contract for the Kenmore/Bothell SR 522 Roadway and Stations
- This action is fully funded within the baseline: R2023-19 (SR 522/145th BRT) project budget, with full funding for remaining work, and is included in the Long-Range Financial Plan.
- Project is tracking on budget and schedule.

**Total authorized not-to-exceed amount: \$51,266,393  
(includes 15% contingency)**

# Kenmore/Bothell SR 522 Roadway and Stations

## Kenmore:

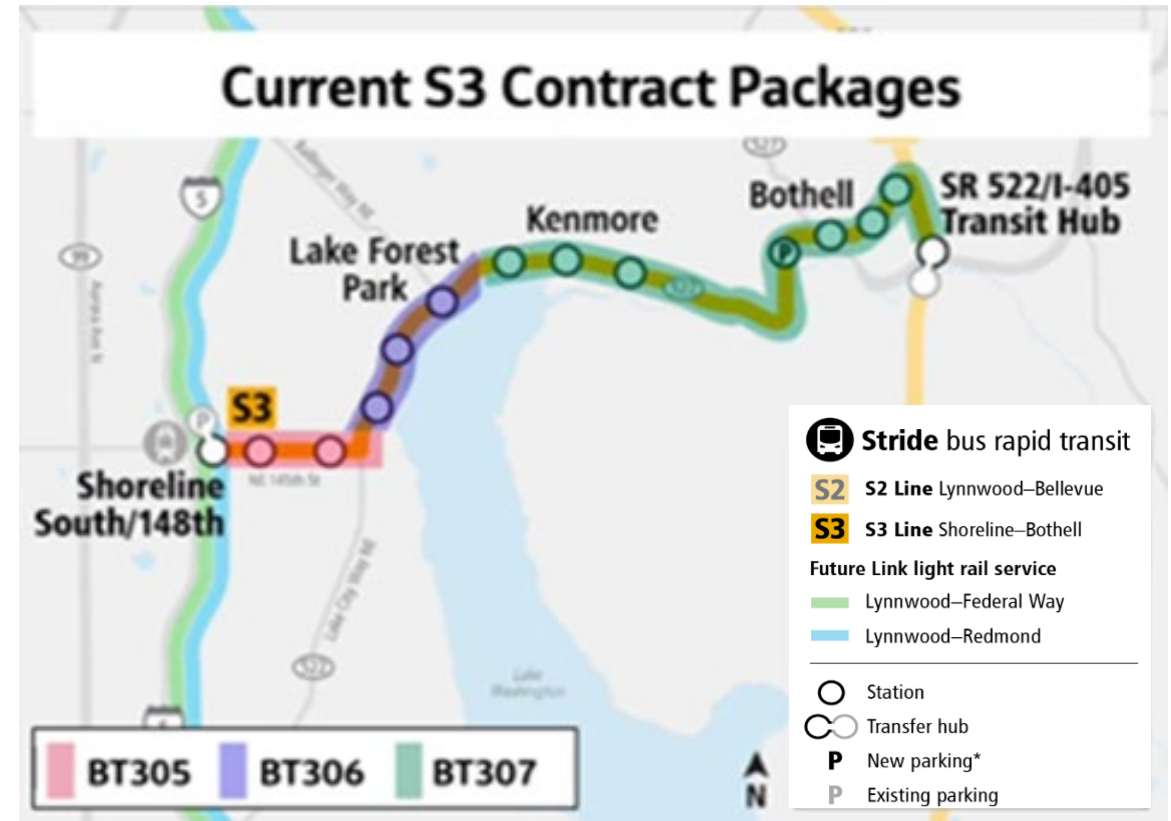
- Six station platforms
- Transit signal priority equipment

## Bothell:

- Eight station platforms
- SR 522 Center queue bypass lane
- Transit signal priority equipment
- Two new traffic signals
- Mid-block signalized crosswalk near UW Bothell/Cascadia

## Additional Improvements:

- Paving and Landscaping
- Utility Improvements
- Soldier pile retaining walls
- Sidewalks



# Kenmore/Bothell SR522 Project - Budget & Schedule

- **Baselined:** July 2023 (R2023-19)
- Design is complete.
- **Total Project Budget:** \$55.2M (construction budget)
- 2 bids, below engineer’s estimate

Stride BRT Project	Service Start	Kenmore/Bothell SR 522 Construction Contract Budget	Kenmore/Bothell SR 522 Contract Allocation
Kenmore/Bothell SR 522	Q3 2028*	\$55,223,000	\$51,266,393**

*\*Target date for opening of S3 Line*

*\*\*Includes 15% contingency*



*Tracking on budget and schedule*

# ***Summary of Motion No. M2025-47***

## ***Kenmore/Bothell SR 522 Roadway and Stations***

***Recommendation to execute the construction contract for the Kenmore/Bothell SR 522 Roadway and Stations***

### **Total Authorized Amount**

- \$51,266,393 (includes 15% contingency)

### **Construction Contractor**

- Guy F. Atkinson Construction LLC

### **Scope of Work**

- Construct the Stride Kenmore/Bothell SR 522 Roadway and Stations Project in the City of Kenmore and the City of Bothell along SR 522 and Downtown Bothell along a 4.5-mile alignment.

# ***Staff Recommendation***

- **Resolution No. R2025-26:** Committee do-pass recommendation to amend the **I-405 BRT** project baseline budget, increasing the authorized project allocation by **\$52M** (from \$1.269B to \$1.321B) to account for King County Metro (KCM) funding agreements at Renton and Bellevue Transit Centers.
- **Motion No. M2025-47:** Committee do-pass recommendation to approve a construction contract for the **Kenmore/Bothell SR 522 Roadway & Stations**.



# *Questions?*



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