

# ***System Expansion Monthly Status Report***

*System Expansion Committee*

*06/12/2025*



# Agenda

## Program Updates

## Project Updates

- Projects in Planning and Design
- Projects in Construction (Projects in construction update on today's agenda)

## What's Next

*\*Key Performance Indicators*



# Notable updates since last month

## Schedule:

- **DRLE:** Opened for service on May 10.
- **WSLE:** NEPA Record of Decision (ROD) issued on April 29.
- **BLE:** DEIS issuance delayed; targeting Q3 2025 publication.
- **TDLE:** Published DEIS Comment Summary report. Board will confirm, modify, or identify preferred alternative in June 2025.

## Active procurements:

- **OMF:** Progressive Design-Build.
- **MATOC:** Environmental and Design.
- **Union Station:** Fire Detection & Alarm System Replacement.
- **Kent Garage:** Concrete Restoration construction project (State of Good Repair).
- **Stride BRT:** Construction for BT105 Renton TC, BT305 Seattle/Shoreline SR523 Stations & Roadwork, and BT307 Kenmore/Bothell SR 522 Roadwork & Stations.

## Summary of board actions:

- **WSLE:** Contract award for engineering design services.
- **BLE/WSLE:** Contract amendment for Program Management Support Services.
- **TDLE:** DEIS comments & project administration agreement with the City of Tacoma during the planning phase.
- **LLE/Pinehurst Station:** Increased contingency funds for certain project agreements and contracts.
- **Stride BRT:** Modified contract for construction services for station, shelters, furnishing, and systems and awarded Bus Base North construction contract.



**DRLE Opening Celebration on May 10**  
Ribbon cutting at Downtown Redmond Station (top)  
Celebration at Marymoor Village Station (bottom)



## ***Program-Level Accomplishments***

## April Programmatic Updates

## Owner of Choice – Website updates

- Procurement forecast posted on April 14th, with ongoing quarterly updates
- New webpage posted with quick access to design standards and agency criteria for industry partners

## Process – Policies & Manual Updates

- Construction Management Manual update underway: 20% Complete
- Project Controls Policies and Procedures (PCPPs) process refinement underway: 25% Complete

### Owner of Choice – Industry Engagement (Led and/or participated)

- WA State Transportation Commission on the Future of Transit Services
- Pacific Northwest Chapter of the Construction Management Association of America Annual Construction Conference
- Transbay Joint Powers Authority for a roundtable discussion and a tour of the I-90 bridge
- ST and the American Council of Engineering (ACEC) hosted the A&E Summit
- ST conducted the ELE First Responder Training Workshop










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## Quarterly Procurement Forecast



**CDD leadership and ACEC hosted the Architectural & Engineering Summit on April 28**

# Key Performance Indicator Legend





Status Indicator			
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

# Program-Level KPI Performance

## April Programmatic Key Performance Indicators (KPIs)

### Prompt Payment

Improved the average days paid since March 2025 by 6 days (from 31 to 25 Days)

	Jan 2025	Feb 2025	Mar 2025	Apr 2025
Prompt Payment				

Target is 100% payment within 30 days of invoice date

### Construction Safety









**Pinehurst Station** Occupational Safety and Health Administration (OSHA) recordable injury Incident occurred in April 2025.

- Recordable Injury Rate (RIR) remained yellow due to Pinehurst incident.
- Lost-Time Injury Rate (LTIR) changed from red to green due to more labor hours this month.










**Pinehurst Station Incident:** An apprentice electrician sustained a laceration to his left index finger while cutting an overhead all-thread rod with a portable band saw. After receiving first aid, he was transported by vehicle to NW Hospital. An X-ray was performed, the wound was stitched, and he was discharged after treatment.

#### Corrective Actions:

- Contractor provided "Safe use of Power Tools" refresher training to the electricians.
- Whenever possible, assign a designated person to rectify all thread rods at the cutting station or a worktable to prevent cutting in any awkward position.

	Jan 2025	Feb 2025	Mar 2025	Apr 2025
RIR				
LTIR				

Target: RIR and LTIR below 50% national average

Status Indicator			
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

# Project Performance Tracker Summary

	Status Indicator		
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

## Projects in Planning & Design

Mode	Projects	% Complete** (Avg)	Cost KPI (Avg)	Schedule KPI (Avg)	Comments
Link Extension (5) - Light Rail	<ul style="list-style-type: none"> <li>BLE, EVLE*, TDLE, WSLE</li> <li>Tacoma Dome Access Improvements</li> </ul>	Design - 12%			WSLE Design contract approved to move forward into validation phase. BLE DEIS to board in Q3 of 2025. TDLE DEIS + Budget Amendment to SEC and Board in June 2025. EVLE DEIS to board is targeted for January 2026.
Link Extension (2) - Light Rail/Infill Stations	<ul style="list-style-type: none"> <li>Boeing and Graham Infill Stations</li> </ul>	Design - 2%			Infill project cost data may exceed financial plan. Schedule delay associated with design option refinements and additional analysis.
Operations & Maintenance Facility Program (1)*	<ul style="list-style-type: none"> <li>OMF-South</li> </ul>	Design - 30%			<b>No change this month.</b> Procurement for progressive design build in progress, target award is Q4 2025.
Sounder Program (4) - Commuter Rail	<ul style="list-style-type: none"> <li>Lakewood Station Access Improvements, DuPont Extension, South Capacity Expansion Program, King St. Station, South Tacoma Station Access Improvements</li> </ul>	Design - 6%			<b>No change this month.</b> Projects progressing as planned. Lakewood and South Tacoma design completion in Q2 2027. DuPont start PE phase in Q1 2026. South Capacity Expansion move into PE in Q3 2025.
Bus Rapid Transit - Stride-ST Managed (4)	<ul style="list-style-type: none"> <li>Bus Base North</li> <li>I-405 (S1 and S2 Lines)</li> <li>SR 522 / NE 145<sup>th</sup> (S3 Line)</li> </ul>	Design - 76%			Bus Base North project moving into the construction phase and will move from this tracker to the projects in construction tracker. I-405 and SR 522 <b>No change this month.</b> Projects progressing as planned.
Bus Rapid Transit - Stride-WSDOT Managed (1)	<ul style="list-style-type: none"> <li>I-405 (S1, TIBS Inline Station)</li> </ul>	Design - 80%			<b>No change this month.</b> Project progressing as planned. Tukwila International Blvd. Station (TIBS) Funding Agreement is planned for August 2025 SEC and Board.

\* OMF-North is within the Everett Link Extension project and therefore not under the O&M roll-up line. Future reports will adjust for this properly.

\*\* "% Complete" based on full project to revenue service date, not based on development phase.

# What's Next

- **Projects in Construction Update** to System Expansion Committee today
- **Projects in Planning and Design Update** to System Expansion Committee (Q3)
- Specific Project Updates
  - Operations and Maintenance Facility (OMF) Program and OMF South (Q3/Q4)
  - Sounder Program Update (Q2/Q3)
- System Expansion Monthly Status Report

Monthly report available online: <https://www.soundtransit.org/get-to-know-us/documents-reports/system-expansion-monthly-status-report>



# *Questions?*



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