

System Expansion Monthly Status Report

System Expansion Committee

09/11/2025



Agenda

Program Updates










Project Updates

- Projects in Planning and Design
- Projects in Construction



Unpowered Link train on I-90 Bridge between Mercer Island and Seattle

Key Performance Indicator (KPI) Legend

Status Indicator			
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

Program-Level KPI Performance

Prompt Payment













- Performing on target - average 28 days.

	Feb 2025	Mar 2025	Apr 2025	May 2025	June 2025	July 2025
Prompt Payment						










Target is 100% payment within 30 days of invoice date

Construction Safety










- One (1) OSHA recordable injury incident this month.
 - Worker was replacing plants along DRLE (Marymoor Park) when he tripped over a blackberry bush, sprained his right ankle, and strained calf muscle.

	Feb 2025	Mar 2025	Apr 2025	May 2025	June 2025	July 2025
RIR						
LTIR						













Target: RIR and LTIR below 50% national average

Status Indicator			
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

Project Performance Tracker Summary

	Status Indicator		
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

Projects in Planning & Design

Mode	Projects	% Complete (Avg)	Cost KPI (Avg)	Schedule KPI (Avg)	Comments
Link Extension (5) - Light Rail	<ul style="list-style-type: none"> BLE, EVLE*, TDLE, WSLE Tacoma Dome Access Improvements 	Design - 12%			WSLE is in design validation phase. BLE DEIS to Board in Q3/Q4 2025. TDLE PAs approved by the Board in June 2025. EVLE DEIS to Board is targeted for January 2026.
Link Extension (2) - Light Rail/Infill Stations	<ul style="list-style-type: none"> Boeing and Graham Infill Stations 	Design - 2%			No change this month. Infill project cost data may exceed financial plan. Schedule delay associated with design option refinements and additional analysis.
Operations & Maintenance Facility Program (1)*	<ul style="list-style-type: none"> OMF-South 	Design - 30%			No change this month. Procurement for progressive design build in progress. Finalizing RFP for issuance. Target award is Q1 2026.
Sounder Program (4) - Commuter Rail	<ul style="list-style-type: none"> Lakewood Station Access Improvements, DuPont Extension, South Capacity Expansion Program, King St. Station, South Tacoma Station Access Improvements 	Design - 6%			No change this month. Projects progressing as planned. Lakewood and South Tacoma design completion in Q2 2027. DuPont start PE phase in Q1 2026. South Capacity Expansion move into PE in Q3 2025.
Bus Rapid Transit - Stride-ST Managed (3)	<ul style="list-style-type: none"> I-405 (S1 and S2 Lines) SR 522 / NE 145th (S3 Line) 	Design – 89% (1%)			Projects progressing as planned. Construction Contracts: Kenmore/Bothell SR 522 contract before SEC and Board for approval in September 2025, and Renton TC and NE 145th Roadway & Stations are currently in active procurement for construction. Schedule trend downward due to property acquisitions on S3 Line.
Bus Rapid Transit - Stride-WSDOT Managed (1)	<ul style="list-style-type: none"> I-405 (S1, TIBS Inline Station) 	Design - 85%			Preliminary engineering is nearly complete. Tukwila International Blvd. Station (TIBS) Design-Build Funding Agreement with WSDOT is in negotiations and planned for October 2025 SEC and Board.

* OMF-North is within the Everett Link Extension project and therefore not under the O&M roll-up line. Future reports will adjust for this properly.

Project Performance Tracker Summary

Projects in Construction

Mode	Projects	Avg % Construction Complete (Change)	Avg Cost KPI	Avg Schedule KPI	Avg Safety KPI *	Comments
Link Extension (4)	<ul style="list-style-type: none"> ELE, FWLE, DRLE Pinehurst Station 	93% (3%)				Cost: No major change to budgets; ELE budget trending to be fully expended. Schedule: Progressing through systems integration testing for both FWLE and ELE. 3% increase in percent complete. Safety: No change this month.
Souder (3)	<ul style="list-style-type: none"> Sumner, Kent, Auburn garages 	40% (3%)				Cost: No change this month. Schedule: 3% increase in percent complete. Safety: No change this month.
Bus Rapid Transit - Stride-ST Managed (1)	<ul style="list-style-type: none"> Bus Operations & Maintenance Facility (Bus Base North) 	1%				Cost: No change this month. Schedule: Notice to Proceed was issued in July 2025. Safety: No change this month.
Stride-WSDOT & Third Party Managed (3)	<ul style="list-style-type: none"> I-405 (S1) – WSDOT I-405 (S2) – WSDOT SR 522/NE 145th (S3) – Third Party 	71% (5%)			N/A	Cost: No change this month. Schedule: 5% increase in percent complete. Safety: Safety managed by 3rd party.

Link Extension Target Revenue Service Date KPI Detail



* Safety KPI (TIFIA Projects represented only) is based on current Recordable Injury (RIR) and Lost-time Incident Rates (LTIR) compared to national averages. Program rates are based on 12 monthly rolling averages. "N/A" = Safety managed by 3rd party.

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What's Next

- **Presentation on Projects in Planning/Design** to System Expansion Committee planned in Q4
- Ongoing refinements to the monthly report

Monthly report available online: <https://www.soundtransit.org/get-to-know-us/documents-reports/system-expansion-monthly-status-report>

Questions?



 *soundtransit.org*

