

# ***Tacoma Dome Link Extension***

*Resolution No. R2025-14*

*Board of Directors*

*06/26/2025*



# ***Why we are here***

Seek Board action to approve Tacoma Dome Link Extension (TDLE) Budget Amendment (Resolution No. R2025-14)

## 1 Line

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- Link light rail**
- Tacoma Dome Link Extension**
- Preferred Alternative
  - Other Draft EIS alternatives
  - Design options
  - Segment boundaries
- Route profiles**
- Elevated
  - Surface
  - Station alternatives
  - Puyallup Tribe of Indians Reservation Boundary
- Other train service**
- Link 1 Line: Angle Lake–Federal Way (future)
  - Link T Line: Tacoma Dome–St Joseph (in service)
  - Sounder S Line: Lakewood–Seattle (in service)
  - Existing station
- Tacoma Dome Station**
- Portland Ave Station**
- Fife Station**
- South Federal Way Station**
- Tacoma Segment**
- Fife Segment**
- South Federal Way Segment**
- Federal Way Segment**
- Federal Way Downtown**
- Federal Way Station**
- South Federal Way Station**
- King County**
- Pierce County**
- Milton**
- Puyallup Tribe of Indians**
- Emerald Queen Hotel and Casino**
- Costco**
- Enchanted Pkwy**
- Pacific Hwy S**
- Pacific Hwy E**
- Pacific Hwy S**
- Pacific Hwy E**
- Port of Tacoma Rd**
- Lincoln Ave**
- 20th St E**
- 348th St**
- 352nd St**
- 356th St**
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- 373rd St**
- 380th St**
- 390th St**
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# TDLE Project Timeline



# ***Resolution No. R2025-14***

TDLE Budget Amendment

# ***Tacoma Dome Link Budget Amendment***

## ***Resolution No. R2025-14***

Amends the Adopted 2025 Budget to advance the Tacoma Dome Link Extension project through the completion of the Preliminary Engineering phase by:

- a) Increasing the authorized project allocation by **\$144,950,939** from \$112,388,021 to **\$257,388,960**; and
- b) Increasing the adopted 2025 annual project budget by **\$27,486,000** from \$15,198,000 to **\$42,684,000**

# Tacoma Dome Link Budget Amendment

**Requesting authorized allocation increase of \$145M**

- **\$27M** of this is requested for 2025
- Amendment is required for both annual budget and lifetime authorized allocation

Tacoma Dome Link Extension (YOE\$ in millions)

	2017-2024	2025 (Annual Budget)	2026 and beyond	Total Authorized Allocation
Authorized Allocation	\$62M	\$15M	\$35M	\$112M
Budget Amendment Request		\$27M	\$118M	\$145M
Total		\$43M	\$153M	\$257M

# ***Tacoma Dome Link Budget Amendment***

## ***Amendment would increase available budget to support:***

- Preliminary Engineering (environmental documentation, design, cost work plan)
- Right of Way (title review, survey, early acquisition support), and
- Administration (ST staff time)

## ***The total request is within the Finance Plan***

- The Preliminary Engineering (PE) allocation is 15% (\$21M) higher than originally forecasted. This is due to the extended environmental review schedule, more extensive cultural resource review, studying additional alternatives in the DEIS, and advancing field work (borings, wetland delineation) earlier in planning
- The project is finding efficiencies in other phases



*Thank you.*



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