

Tacoma Dome Link Extension

*Motion No. M2025-31
& Resolution No. R2025-14*

System Expansion Committee

06/12/2025

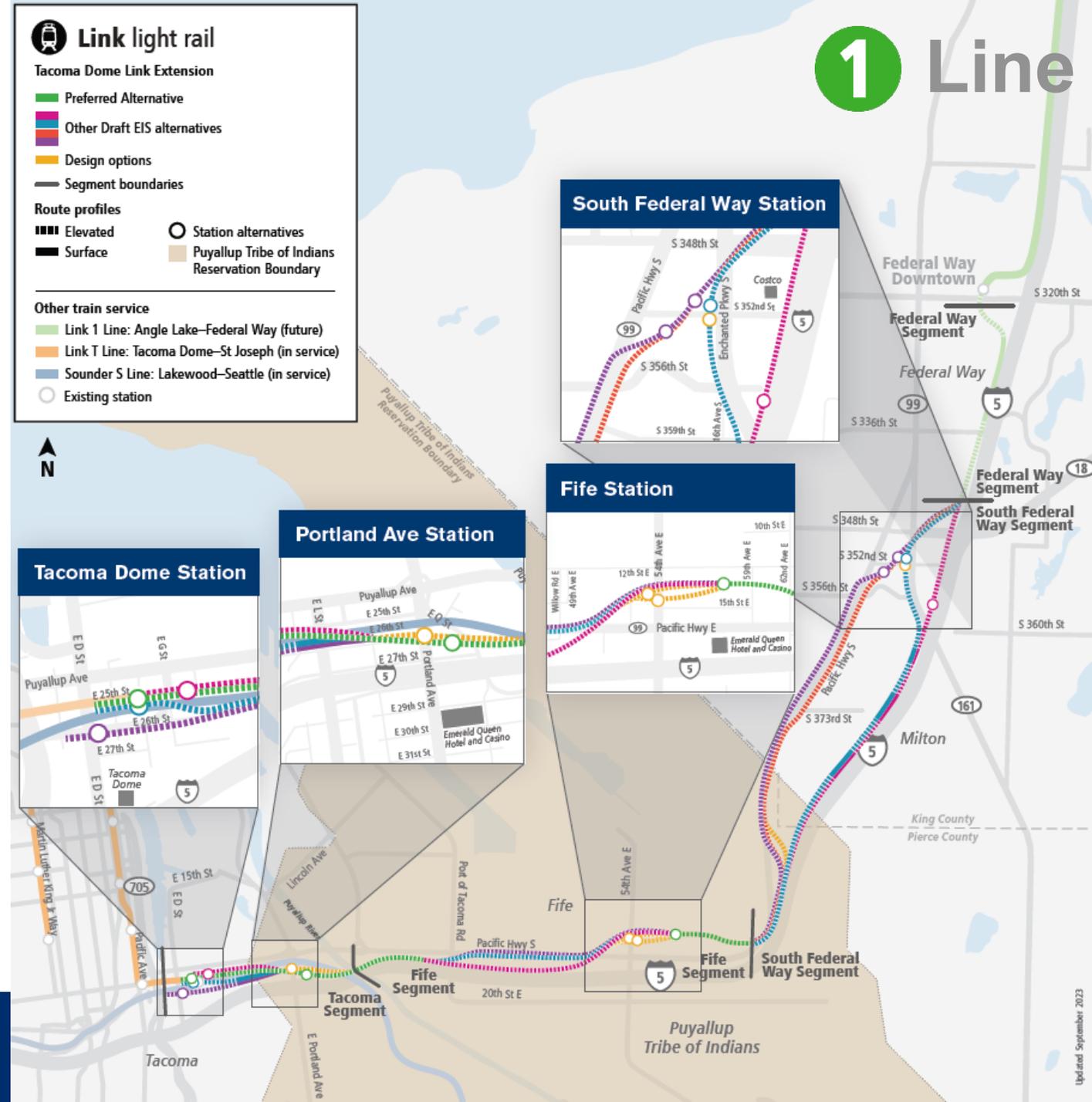


Why we are here

- **TDLE Project Development services contract modification (Motion No. M2025-31), which is contingent on the below Budget Amendment Resolution**
- **Tacoma Dome Link Extension (TDLE) Budget Amendment (Resolution No. R2025-14)**

Tacoma Dome Link Extension (TDLE)

- ~10 miles, 4 stations
- Fife & South Federal Way stations include 500 parking stalls in 2038
- Puyallup River light rail bridge
- 10% design level
- Currently in Draft EIS phase
- Forecasted Service: 2035



TDLE Project Timeline



2017–2019 **Phase 1: Alternatives development** ✓

2019–2027 Environmental Review

Phase 2: Draft EIS & Conceptual Engineering (2019-2025)

Publish Draft EIS & public comment period (Dec 2024- Feb 2025)

★ **Board confirms, modifies, or identifies preferred alternatives (2025)**

Phase 3: Final EIS & Preliminary Engineering (2025-2027)

Publish Final EIS (2027)

Board selects project to be built (2027)

Federal Record of Decision (2027)

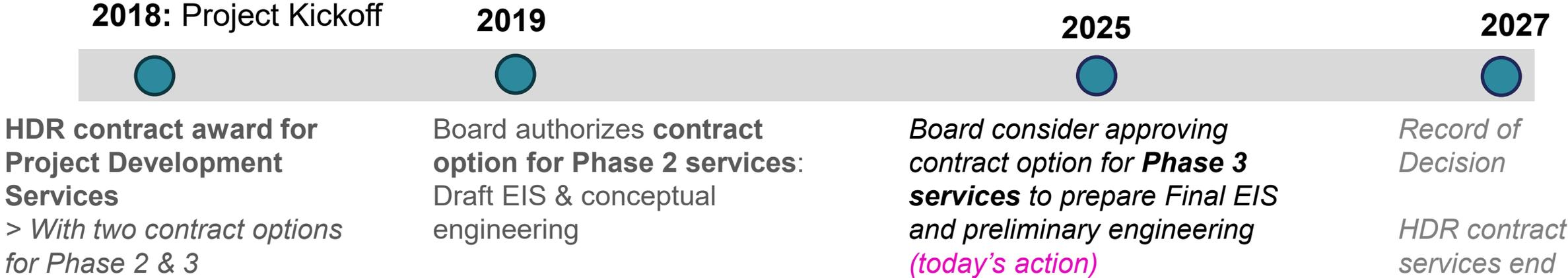
Motion No. M2025-31

TDLE Contract Modification

Contract Modification with HDR Engineering

Motion No. M2025-31

Exercise a contract option for Phase 3 work in the amount of \$87,902,394, including 10% contingency for project development services including preparing the Final EIS and advancing the design on the Preferred Alternative through preliminary engineering.



TDLE Contract Amendment: Exercise a contract option for Phase 3 work

Not to Exceed \$87.9M*

**Prime Consultant: HDR
Duration: Jul 2025 - Jul 2027**

*\$79.9M base scope plus 10% contingency

Contract Scope includes:

- Preliminary Engineering
- Station Area Planning and Multimodal Station Access
- Environmental Review and Documentation (prepare Final EIS, Section 106 Programmatic Agreement, Record of Decision)
- Community Engagement
- Cost Estimating, Value Analysis, Cost Work Plan
- Delivery Management
- Field Work: Wetland Delineation, Geotech Borings, Aerial Survey
- GIS and Graphics
- Preliminary Architectural Station Design
- FTA New Starts Support
- Supplemental Engineering
- Project Management
- Permitting and Agreements Support

Resolution No. R2025-14

TDLE Budget Amendment

Tacoma Dome Link Budget Amendment

Resolution No. R2025-14

Amends the Adopted 2025 Budget to advance the Tacoma Dome Link Extension project through the completion of the Preliminary Engineering phase by:

- a) Increasing the authorized project allocation by **\$144,950,939** from \$112,388,021 to **\$257,388,960**; and
- b) Increasing the adopted 2025 annual project budget by **\$27,486,000** from \$15,198,000 to **\$42,684,000**

Tacoma Dome Link Budget Amendment

Requesting authorized allocation increase of \$145M

- **\$27M** of this is requested for 2025
- Amendment is required for both annual budget and lifetime authorized allocation

Tacoma Dome Link Extension (YOES\$ in millions)

	2017-2024	2025 (Annual Budget)	2026 and beyond	Total Authorized Allocation
Authorized Allocation	\$62M	\$15M	\$35M	\$112M
Budget Amendment Request		\$27M	\$118M	\$145M
Total		\$43M	\$153M	\$257M

Tacoma Dome Link Budget Amendment

Amendment would increase available budget to support:

- Preliminary Engineering (environmental documentation, design, cost work plan)
- Right of Way (title review, survey, early acquisition support), and
- Administration (ST staff time)

The total request is within the Finance Plan

- The Preliminary Engineering (PE) allocation is 15% (\$21M) higher than originally forecasted. This is due to the extended environmental review schedule, more extensive cultural resource review, studying additional alternatives in the DEIS, and advancing field work (borings, wetland delineation) earlier in planning
- The project is finding efficiencies in other phases

Thank you.



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