

Environmental Mitigation Monitoring Project

Resolution No. R2026-15

System Expansion Committee

06/11/2026



Why we are here?

- Seek approval for an administration action to **transfer \$17,503,000** of previously earmarked funds from six (6) System Expansion Projects (Opened for Revenue Service) to the Environmental Mitigation Monitoring (EMM) expense project in support of long-term environmental critical area permit obligations.
- This action is consistent with the schedule and financial plan adopted by the Board in Resolution No. R2026-11 and does not impact the affordability of any other system expansion project or the Transit Improvement Plan (TIP).



System Expansion Projects:

Downtown Redmond Link Extension

East Link Extension

Federal Way Link Extension

Lynnwood Link Extension

Northgate Link Extension

Link O&M Facility-East

Project Budgets to be Transferred

| Completed Projects | Allocation Revision |
|-----------------------|---------------------|
| Downtown Redmond | \$5,070 |
| East Link Ex. | \$3,681 |
| Federal Way Link Ext. | \$4,540 |
| Lynnwood Link Ext. | \$3,888 |
| Northgate Link Ext. | \$143 |
| Link O&M Fac.- East | \$181 |
| Total | \$17,503 |

Amounts are expressed in Year of Expenditure \$000s.

Example Mitigation Site - East Link's West Tributary



Some sites requires 5 to 10+ years of monitoring and maintenance, post-construction (some sites 20 years)

Completed

Sound Move ~ 2000 - 2017

- 30+ acres mitigation
- 17 individual mitigation sites (REX, Sounder, Link)
- 1 - Light Rail Corridor Restoration (over 8 miles)



Current Sites

ST2 ~ 2018 - 2026

- 60+ acres mitigation
- 15 individual mitigation sites
- 4 - Light Rail Corridors + 1 OMF Restoration (over 55 miles)

Future Sites

ST3 ~ 2026 - 2042

- ~100+ acres
- TBD sites (unknown at this time)
- 5 new Light Rail Corridors + 2 OMFs (over 62 Miles)

Key Features

- Finance staff clarified that **maintenance activities are not capitalizable as an asset** and must be **expensed**.
- Budget for monitoring and **maintenance must be moved *from System Expansion to the EMM project***, during this off-cycle budget process; this also helps facilitate timely close-out of system expansion projects.

Key Features (continued)

- Projects have dollars earmarked to fulfill long-term environmental permit obligations.
- The EMM project was set up in 2012 to expedite close out of System Expansion Projects.
- This is a transfer of those earmarked dollars from projects that are in revenue service into the EMM Project.
- Even after budget is transferred, ongoing monitoring and maintenance costs will remain grant eligible.

Questions?



Thank you.



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