

System Expansion Monthly Status Report

System Expansion Committee

06/11/2026



Agenda

Program Updates

Project Updates

- Projects in Planning and Design
- Projects in Construction










Monthly report available online:

<https://www.soundtransit.org/get-to-know-us/documents-reports/system-expansion-monthly-status-report>



Countdown to this summer's soccer FIFA tournament!

Key Performance Indicator (KPI) Legend

Status indicator			
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or exceeds target			
Not meeting target minor variance			
Not meeting target major variance			

Program-Level KPI Performance

Prompt Payment

CDD's average invoice payment time was **27 days** this month, exceeding the target goal.

	Jan 2026	Feb 2026	Mar 2026	Apr 2026
Prompt Payment				

Target: 100% payment within 30 days of invoice date

Construction Safety

There were **zero (0) OSHA recordable* injuries** reported this month.

	Jan 2026	Feb 2026	Mar 2026	Apr 2026
RIR				
LTIR				

Target: RIR and LTIR below 50% national average

* A recordable injury, according to OSHA, is any work-related injury or illness that results in death, loss of consciousness, days away from work, restricted work activity, medical treatment beyond first aid, or a significant diagnosis by a healthcare professional.

	Status Indicator		
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

Project Performance Tracker Summary

Projects in Planning & Design

	Status Indicator		
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

Mode	Projects	% Complete (Avg)	Cost KPI (Avg)	Schedule KPI (Avg)	Comments
Link Extension (5) Light Rail	BLE, EVLE ¹ , TDLE, WSLE, Tacoma Dome Access Improvements	Design - 18%			BLE DEIS submitted to FTA for review; ST coordinating with FTA to identify a new target published date (previously Q2 2026). EVLE targeting DEIS publication at Q3 2026. TDLE targeting FEIS publication in Q2 2027. WSLE is in the design validation phase. TDAL Board selected projects to be built in April 2026 which includes bicycle, pedestrian, transit, and station area improvements.
Link Extension (2) Light Rail / Infill Stations	Boeing and Graham Infill Stations	Design - 10%			Boeing and Graham Infill projects have completed conceptual engineering phase and preliminary engineering underway. Cost saving opportunities under development.
Operations & Maintenance Facility Program (1)¹	OMF-South	Design - 30%			Progressive Design-Build delivery approach. Phase 1 (final design and pre-construction services) approved by Board on March 26, 2026, NTP expected May 2026.
Sounder Program (5) Commuter Rail	Lakewood Station Access Improvements, South Tacoma Station Access Improvements, South Capacity Expansion Program, King St. Station, DuPont Extension, Sounder Maintenance Base	Design – 8%			Projects progressing as planned. Lakewood & South Tacoma Access Improvement Station Area project completed preliminary engineering (30% design); proceeding with 60% design. Sounder Rail Track & Signals Improvement project completed conceptual engineering (10% design). ST Board approved consultant services to finalize preliminary engineering in April. King Street Station Platform Area Improvement project continues preliminary engineering. Sounder Maintenance Base project to refresh NEPA approval and procurement documents expected to begin in 2027.
Bus Rapid Transit Stride - ST Managed (1)	I-405 (S2 Line)	Design – 90%			S2 Lynnwood 196th/Poplar Way 90% design completed. Construction contract advertisement expected by end of 2026.
Bus Rapid Transit Stride - WSDOT Managed (1)	I-405 TIBS Inline Station (S1 Line)	Design - 99%			S1 Tukwila Int'l Blvd. Station (TIBS) design is complete. The agreement with WSDOT received board approval in October for funding, staff working with WSDOT to finalize terms and conditions of the agreement. WSDOT initiating Design-Build procurement when agreement is completed.

1. OMF-North is within the Everett Link Extension project and therefore not under the O&M roll-up line.

Project Performance Tracker Summary

Projects in Construction

	Status Indicator		
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

Mode	Projects	Avg % Construction Complete (Change)	Avg Cost KPI	Avg Schedule KPI	Avg Safety KPI	Comments
Infill Station, Link (1)	Pinehurst Station	89% (2%)				Cost: No change this month. Pinehurst Station budget trend remains favorable. Schedule: Overall percent complete increased by 2%. Pinehurst Station trending to a Q3 2026 opening with schedule assessment underway that consider FIFA and other events occurring during this time. Safety: No incident this month.
Sounder (3) Access Improvements (SPAI)	Sumner, Kent, Auburn Garages	64% (2%)				Cost: No change this month. Schedule: Overall percent complete increased by 2%. Sumner's completion date trending to Q4 2026, resulting to a Q1 2027 opening. Auburn and Kent remain on or ahead of schedule. Overall garage portfolio (3 garages) progressing to meet the Q2 2027 baseline schedule. Safety: No incident this month.
Bus Rapid Transit Stride - ST Managed (6)	Bus OMF, I-405 (S1 Line), SR 522 / NE 145th (S3 Line)	12% (3%)				Cost: No change this month. Schedule: Overall percent complete increased by 3%. Bus OMF construction underway; schedule under review due to design issues and subsurface differing site conditions. Determination of merit under evaluation. Consultants added to improve review response times. S1 Burien TC issued NOA on Apr. 10. S1 Renton TC continues early site work. S3 Seattle/Shoreline and Kenmore/ Bothell issued NTP on Mar. 26 and began early mobilization. S3 Lake Forrest Park advertised on Mar. 10 with SOQs due May 26. Safety: No incident this month.
Stride - WSDOT & Third Party Managed (3)	I-405 (S1) - WSDOT, I-405 (S2) - WSDOT, SR 522/NE 145th (S3) – Third-Party	83% (1%)			N/A	Cost: No change this month. Schedule: Overall percent complete increased by 1%. Target hand over of NE 44th and NE 85th platforms to ST in Q2/Q3 2026, after which ST can begin work on station finishes. Safety: Safety managed by WSDOT and other third-party.

Target Opening Dates KPI Detail



Questions?



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