

System Expansion Monthly Status Report

System Expansion Committee

8/13/2026



Agenda

Program updates

Project updates

- Projects in Planning and Design
- Projects in Construction



Photo at IDS Station after Seattle's second world cup game between USA and Australia on June 19

Important Note: The System Expansion Monthly Status Reports will continue to report on project status and monthly performance. As staff implement Resolution R2026-11 and address associated amendments, additional information and program adjustments may lead to periodic changes in the report. These potential changes would be introduced incrementally, documented in future editions, and implemented in a manner that preserves the consistency and continuity of monthly project reporting.

Key Performance Indicator (KPI) legend

Status indicator			
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or exceeds target			
Not meeting target minor variance			
Not meeting target major variance			

Program-level KPI performance

Prompt payment

This month, CDD's average time to process invoice payments was **28 days**, exceeding the target goal.

	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026
Prompt Payment						

Target: 100% payment within 30 days of invoice date

Construction safety

This month, **three (3) OSHA recordable* injuries** were reported.

- Auburn SPAl (garage):** During the dismantling of the protective base of the tower crane, an employee hit his left knee with a hammer.
- Renton Transit Center (BRT):** While detaching the 4-way cable from an excavation box, an employee injured their middle finger on their right hand, leading to two minor lacerations and a fractured bone.
- Pinehurst Station:** While climbing the stairs, an employee experienced a popping sensation in his right knee.

	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026
RIR						
LTIR						

Target: RIR and LTIR below 50% national average

Status Indicator			
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

* A recordable injury, according to OSHA, is any work-related injury or illness that results in death, loss of consciousness, days away from work, restricted work activity, medical treatment beyond first aid, or a significant diagnosis by a healthcare professional.

Project performance tracker summary

Status Indicator			
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

Projects in Planning & Design

Mode	Projects	% Complete (Avg)	Cost KPI (Avg)	Schedule KPI (Avg)	Comments
Link Extension (5) Light Rail	BLE, EVLE ¹ , TDLE, WSLE, Tacoma Dome Access Improvements	Design - 18%			BLE DEIS submitted to FTA for review; anticipated publication date set for Q4 2026. EVLE targeting DEIS publication in Q3 2026. TDLE targeting FEIS publication in Q2 2027. For the TDAL project, the Board selected the projects to be built in April 2026, which include bicycle, pedestrian, transit, and station area improvements. WSLE is advancing to final design.
Link Extension (2) Light Rail / Infill Stations	Boeing and Graham Infill Stations	Design - 10%			Boeing and Graham Infill projects preliminary engineering is underway. Cost savings opportunities are under development.
Operations & Maintenance Facility Program (1)¹	OMF-South	Design - 30%			Progressive Design-Build delivery approach. Phase 1 (final design and pre-construction services) commenced final design phase.
Sounder Program (6) Commuter Rail	Lakewood Station Access Improvements, South Tacoma Station Access Improvements, South Capacity Expansion Program, King St. Station, DuPont Extension, Sounder Maintenance Base	Design – 8%			Projects are progressing as planned. The Lakewood & South Tacoma Access Improvement Station Area projects are currently in 60% design phase. Sounder Rail Track & Signals Improvement & DuPont projects held 30% preliminary engineering design kick-off meeting in June 2026. King Street Station Platform Area Improvement project continues preliminary engineering. Sounder Maintenance Base project will refresh NEPA approval and procurement documents beginning in 2027.
Bus Rapid Transit Stride - ST Managed (1)	I-405 (S2 Line)	Design – 90%			S2 Lynnwood 196th/Poplar Way 100% design underway, with construction contract advertisement expected by end of 2026.

Project performance tracker summary

Projects in Construction

Status Indicator			
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

Mode	Projects	Avg % Construction Complete (Change)	Avg Cost KPI	Avg Schedule KPI	Avg Safety KPI	Comments
Infill Station, Link (1)	Pinehurst Station	93% (2%)				Cost: No change this month. Pinehurst Station budget trend remains favorable. Schedule: Overall percent complete increased by 2%. Pinehurst Station is projected to open in Q3 2026, with a schedule evaluation in progress that considers FIFA and other events occurring during this time. Safety: One recordable incident at Pinehurst Station .
Souder (3) Access Improvements (SPAI)	Sumner, Kent, Auburn Garages	70% (3%)				Cost: No change this month. Schedule: Overall percent complete increased by 3%. Sumner is projected to open in Q1 2027. Auburn and Kent remain on or ahead of schedule. Overall garage portfolio (3 garages) progressing to meet the Q2 2027 baseline schedule. Safety: One recordable incident at Auburn Garage .
Bus Rapid Transit Stride - ST Managed (6)	Bus OMF, I-405 (S1 Line), SR 522 / NE 145th (S3 Line)	12%				Cost: No change this month. Schedule: No change to overall percent complete. Bus Base North construction underway; schedule delay under review due to permit acquisitions and subsurface differing site conditions. S1 Burien TC issued LNTP in June 2026. S1 Renton TC has advanced in the initial site preparations. S3 Seattle/Shoreline is working on coordination and submittals with utilities and permitting agencies. S3 Lake Forest Park in procurement process; ST currently evaluating SOQs. S3 Kenmore/ Bothell began site work at multiple stations in Kenmore and began roadway work in Bothell. Safety: One recordable incident at S1 Renton Transit Center .
Bus Rapid Transit Stride - WSDOT & Third Party Managed (3)	I-405 (S1) – WSDOT*, I-405 (S2) - WSDOT, SR 522/NE 145th (S3) – Third-Party	65%*			N/A	Cost: No change this month. Schedule: Overall percent complete updated due to TIBS . WSDOT's DB construction contractors continue to make steady progress. WSDOT TIBS set to release RFQ in July 2026 to initiate the DB procurement. Target hand over of NE 44th and NE 85th platforms to Sound Transit expected in Q3 2026, after which ST can begin work on station finishes. Safety: Safety managed by WSDOT and other third party.



Questions?



 *soundtransit.org*

