

# *System Expansion Monthly Status Report*

*System Expansion Committee*

02/12/2026



# Agenda

## Program Updates

## Project Updates

- Projects in Planning and Design
- Projects in Construction

Monthly report available online:

<https://www.soundtransit.org/get-to-know-us/documents-reports/system-expansion-monthly-status-report>



Ribbon Cutting at Federal Way Link Extension Opening on December 6

# ***Key Performance Indicator (KPI) Legend***

Status Indicator			
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

# Program-Level KPI Performance

## Prompt Payment

CDD's average invoice payment time was 29 days this month.

	June 2025	July 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025
Prompt Payment							

Target: 100% payment within 30 days of invoice date

## Construction Safety

One (1) OSHA recordable\* injury incidents this month:

- Pinehurst Infill** – A laborer was using a wrench to loosen a specialized plumbing tool when the wrench unexpectedly shifted, resulting in an injury to the back of their hand. The contractor is currently reviewing the event and will implement process improvements to enhance tool safety during comparable operations.

	June 2025	July 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025
RIR							
LTIR							

Target: RIR and LTIR below 50% national average

Status Indicator			
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

\* A recordable injury, according to OSHA, is any work-related injury or illness that results in death, loss of consciousness, days away from work, restricted work activity, medical treatment beyond first aid, or a significant diagnosis by a healthcare professional.

# Project Performance Tracker Summary

## Projects in Planning & Design

Status Indicator			
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

Mode	Projects	% Complete (Avg)	Cost KPI (Avg)	Schedule KPI (Avg)	Comments
Link Extension (5) - Light Rail	<ul style="list-style-type: none"> <li>BLE, EVLE*, TDLE, WSLE</li> <li>Tacoma Dome Access Improvements</li> </ul>	Design - 15%			<b>WSLE</b> in design validation phase. <b>BLE</b> targeting DEIS publication Q2 2026. <b>TDLE</b> PAs approved by Board June 2025. <b>EVLE</b> progressing DEIS, incorporating FTA feedback; targeted Q3 2026.
Link Extension (2) Light Rail / Infill Stations	<ul style="list-style-type: none"> <li>Boeing and Graham Infill Stations</li> </ul>	Design - 10% (4%)			<b>Boeing and Graham Infill</b> projects have completed conceptual engineering phase and moving into preliminary engineering. Infill project cost data may exceed financial plan. Cost saving opportunities under development.
Operations & Maintenance Facility Program (1)*	<ul style="list-style-type: none"> <li>OMF-South</li> </ul>	Design - 30%			<b>No change this month.</b> Procurement for progressive design build in progress. RFP issued. Target award in Q1 2026.
Sounder Program (4) Commuter Rail	<ul style="list-style-type: none"> <li>Lakewood Station Access Improvements, DuPont Extension, South Capacity Expansion Program, King St. Station, South Tacoma Station Access Improvements</li> </ul>	Design - 8%			Projects progressing as planned. <b>Sounder Rail Track &amp; Signals Improvement</b> project completed conceptual engineering (10% design). <b>Lakewood &amp; South Tacoma Access Improvement Station Area</b> project completed preliminary engineering (30% design). <b>King Street Station Platform Area Improvement</b> project continues preliminary engineering.
Bus Rapid Transit Stride-ST Managed (3)	<ul style="list-style-type: none"> <li>I-405 (S1 and S2 Lines)</li> <li>SR 522 / NE 145th (S3 Line)</li> </ul>	Design – 93% (1%)			<b>S1 Burien Transit Center</b> construction procurement advertised in Dec. <b>S2 Poplar Way Loop</b> design progressing as anticipated. <b>S3 Seattle/Shoreline</b> construction contract in procurement.
Bus Rapid Transit Stride-WSDOT Managed (1)	<ul style="list-style-type: none"> <li>I-405 TIBS Inline Station (S1)</li> </ul>	Design - 99%			<b>Tukwila Int'l Blvd. Station (TIBS)</b> design is complete. The agreement with WSDOT received board approval in October for funding, progress continued finalizing the terms and conditions of the agreement. WSDOT initiating Design-Build procurement after agreement is finalized.

\* OMF-North is within the Everett Link Extension project and therefore not under the O&M roll-up line. Future reports will adjust for this properly.

# Project Performance Tracker Summary

## Projects in Construction

Mode	Projects	Avg % Construction Complete (Change)	Avg Cost KPI	Avg Schedule KPI	Avg Safety KPI	Comments
Link Extension (3)	<ul style="list-style-type: none"> <li>ELE</li> <li>FWLE</li> <li>Pinehurst Station</li> </ul>	94% (3%)				<p>Cost: <b>ELE</b> budget increase approval completed in Jan. <b>Pinehurst</b> cost is favorable.</p> <p>Schedule: Percent Complete increased by 3%. <b>ELE</b> Revenue Service announced for Mar. 28, 2026. <b>Pinehurst Station</b> trending Q3 2026 opening with acceleration opportunities under review to ensure a timely opening.</p> <p>Safety: One recordable incident in <b>Pinehurst Station</b>.</p>
Sounder (3)	<ul style="list-style-type: none"> <li>Sumner, Kent, Auburn Garages</li> </ul>	53% (7%)				<p>Cost: No change this month.</p> <p>Schedule: Percent complete increased by 7%. <b>Sounder</b>'s completion date trending to Q4 2026; schedule mitigation plan underway. Garage portfolio (3 garages) remains within the Q2 2027 baseline.</p> <p>Safety: No change this month.</p>
Bus Rapid Transit Stride - ST Managed (3)	<ul style="list-style-type: none"> <li>Bus OMF</li> <li>I-405 (S1 Line)</li> <li>SR 522 / NE 145th (S3 Line)</li> </ul>	10%				<p>Cost: No change this month.</p> <p>Schedule: <b>Bus OMF</b> sitework activities underway; schedule trending yellow due to subsurface differing site conditions and design revisions. Recovery plan underway. Overall construction program percent complete no change. Contracts for <b>Renton Transit Center (S1)</b> and <b>Kenmore/Bothell (S3)</b> received Board approval to move into construction.</p> <p>Safety: No change this month.</p>
Stride-WSDOT & Third Party Managed (3)	<ul style="list-style-type: none"> <li>I-405 (S1)–WSDOT</li> <li>I-405 (S2)–WSDOT</li> <li>SR 522/NE 145th (S3) –Third Party</li> </ul>	79% (1%)				<p>Cost: No change this month.</p> <p>Schedule: Percent complete increased by 1% for WSDOT and other third party managed projects.</p> <p>Safety: Safety managed by 3rd party.</p>

## Link Extension Target Revenue Service Date KPI Detail



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	Favorable Trend	Level Trend	Unfavorable Trend
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Not meeting Target Major Variance			

# Questions?



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